

Nagarjuna Oil Refinery Limited
Nagarjuna Hills, Hyderabad - 500 082.

Un-Audited Financial Results for the Quarter Ended June 30, 2012

Rs. Lakhs

SI No	PARTICULARS	Three months ended			Year Ended
		30-06-2012 (Un-Audited)	31-03-2012 (Un-Audited)	30-6-2011 (Un-Audited)	31-03-2012 (Audited)
1	Income from operations				
	a) Sales / Income from operations	-	-	-	-
	Less: Excise Duty	-	-	-	-
	Net Sales / Income from operations	-	-	-	-
	b) Other Operating Income	-	-	-	-
	Total income from operations (net)	-	-	-	-
2	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchase of Traded Products	-	-	-	-
	c) (Increase) / Decrease in Stock	-	-	-	-
	d) Employee Benefits Expense	15.69	15.15	-	62.79
	e) Depreciation and amortization	1.23	1.23	-	4.90
	f) Other expenses	15.99	4.09	-	6.14
	Total expenses	32.91	20.47	-	73.83
3	(Loss) from operations before other income, finance costs and exceptional Items (1-2)	(32.91)	(20.47)	-	(73.83)
4	Other Income	-	-	-	-
5	(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	(32.91)	(20.47)	-	(73.83)
6	Finance cost	0.05	0.01	-	0.01
7	(Loss) from ordinary activities after finance costs but before exceptional Items (5- 6)	(32.96)	(20.48)	-	(73.84)
8	Exceptional items	-	-	-	-
9	(Loss) from ordinary activities before Tax(7+8)	(32.96)	(20.48)	-	(73.84)
10	Tax Expense	-	-	-	-
11	Net (Loss) from ordinary activities after Tax (9-10)	(32.96)	(20.48)	-	(73.84)
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(32.96)	(20.48)	-	(73.84)
14	Paid-up Equity Share Capital (Face Value of Rs. 1/- per share) (For Period 30-06-2011,Face Value of Rs. 10/- Per Share)	4,281.82	4,281.82	5.00	4,281.82
15	Reserves excluding revaluation reserve	-	73408.90	-	73,408.90
16	Earning Per Share (not annualised) - Rs. - Basic and Diluted before/after extraordinary items	(0.01)	(0.00)	-	(0.02)

Sl No	PARTICULARS	Three months ended			Year Ended
		30-06-2012 (Un-Audited)	31-03-2012 (Un-Audited)	30-06-2011 (Un-Audited)	31-03-2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	264,392,492	264,392,492	NIL	264,392,492
	- Percentage of shareholding	61.75%	61.75%	NIL	61.75%
2	Promoters and Promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	117,651,420	117,651,420	NIL	117,651,420
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	71.83%	71.83%	NIL	71.83%
	- Percentage of shares (as a % of the total share capital of the company)	27.48%	27.48%	NIL	27.48%
	b) Non-encumbered				
	- Number of shares	46,137,909	46,137,909	50,000	46,137,909
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	28.17%	28.17%	100.00%	28.17%
	- Percentage of shares (as a % of the total share capital of the company)	10.77%	10.77%	100.00%	10.77%

Sl No	PARTICULARS	Three months ended
		30-Jun-12
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1) The above Un-Audited financial results relates to Oil Business Only.
- 2) There are no reportable Segments as per Accounting Standard 17.
- 3) Comparative figures of previous period ended June 30, 2011 have not been furnished as the Composite Scheme of Arrangement and Amalgamation became effective on July 30, 2011, but operative from April 1, 2011.
- 4) The Statutory Auditors have carried out Limited Review of above financial results.
- 5) The above un-audited financial results have been reviewed and approved by the Board of Directors at their meeting held on July 26, 2012
- 6) Figures for the corresponding previous periods are re-arranged/re-grouped, wherever necessary, to conform to the figures of the current period.

Hyderabad
July 26, 2012

Sd/-
K S Raju
Chairman