

**Nagarjuna Oil Refinery Limited**  
Nagarjuna Hills, Hyderabad - 500 082.

**Unaudited Financial Results for the Quarter/Nine Months Ended 31st December 2012**

SI No	PARTICULARS	Three months ended			Nine Months Ended		Rs. Lakhs
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	Year Ended
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	31-03-2012 (Audited)
<b>1</b>	<b>Income from operations</b>						
	a) Sales / Income from operations	-	-	-	-	-	-
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total income from operations</b>	-	-	-	-	-	-
<b>2</b>	<b>Expenses</b>						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchase of Traded Products	-	-	-	-	-	-
	c) (Increase) / Decrease in Stock	-	-	-	-	-	-
	d) Employee Benefits Expense	20.75	14.64	20.91	51.09	48.02	62.79
	e) Depreciation and amortization	1.18	1.21	1.24	3.62	3.67	4.90
	f) Other expenses	14.46	39.73	2.02	70.19	2.30	6.14
	<b>Total expenses</b>	<b>36.39</b>	<b>55.58</b>	<b>24.16</b>	<b>124.90</b>	<b>53.99</b>	<b>73.83</b>
<b>3</b>	<b>Loss from operations before other income, finance costs and exceptional Items (1-2)</b>	<b>(36.39)</b>	<b>(55.58)</b>	<b>(24.16)</b>	<b>(124.90)</b>	<b>(53.99)</b>	<b>(73.83)</b>
<b>4</b>	<b>Other Income</b>		-	-	-	-	-
<b>5</b>	<b>Loss from ordinary activities before finance costs and exceptional Items (3+4)</b>	<b>(36.39)</b>	<b>(55.58)</b>	<b>(24.16)</b>	<b>(124.90)</b>	<b>(53.99)</b>	<b>(73.83)</b>
<b>6</b>	<b>Finance cost</b>	0.00	0.06	0.00	0.11	0.00	0.01
<b>7</b>	<b>Loss from ordinary activities after finance costs but before exceptional Items (5- 6)</b>	<b>(36.39)</b>	<b>(55.64)</b>	<b>(24.16)</b>	<b>(125.01)</b>	<b>(53.99)</b>	<b>(73.84)</b>
<b>8</b>	<b>Exceptional items</b>	-	-	-	-	-	-
<b>9</b>	<b>Loss from ordinary activities before Tax(7+8)</b>	<b>(36.39)</b>	<b>(55.64)</b>	<b>(24.16)</b>	<b>(125.01)</b>	<b>(53.99)</b>	<b>(73.84)</b>
<b>10</b>	<b>Tax Expense</b>	-	-	-	-	-	-
<b>11</b>	<b>Net Loss from ordinary activities after Tax (9-10)</b>	<b>(36.39)</b>	<b>(55.64)</b>	<b>(24.16)</b>	<b>(125.01)</b>	<b>(53.99)</b>	<b>(73.84)</b>
<b>12</b>	<b>Extraordinary Items (net of tax expense)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Loss for the period (11-12)</b>	<b>(36.39)</b>	<b>(55.64)</b>	<b>(24.16)</b>	<b>(125.01)</b>	<b>(53.99)</b>	<b>(73.84)</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face Value of Rs. 1/- per share)</b>	4,281.82	4,281.82	4,281.82	4,281.82	4,281.82	4,281.82
<b>15</b>	<b>Reserves excluding revaluation reserve</b>	-	-	-	-	-	73,408.90
<b>16</b>	<b>Earning Per Share (not annualised) - Rs.</b>						
	- Basic and Diluted after extraordinary items	(0.01)	(0.01)	(0.01)	(0.03)	(0.01)	(0.02) *

\* annualised

SI No	PARTICULARS	Three months ended			Nine Months Ended		Year Ended
		31-12-2012 (Un-Audited)	30-09-2012 (Un-Audited)	31-12-2011 (Un-Audited)	31-12-2012 (Un-Audited)	31-12-2011 (Un-Audited)	31-03-2012 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	- Number of shares	264,392,492	264,392,492	264,392,492	264,392,492	264,392,492	264,392,492
	- Percentage of shareholding	61.75%	61.75%	61.75%	61.75%	61.75%	61.75%
<b>2</b>	<b>Promoters and Promoter group shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of shares	120,882,348	120,882,348	117,651,420	120,882,348	117,651,420	117,651,420
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	73.80%	73.80%	71.83%	73.80%	71.83%	71.83%
	- Percentage of shares (as a % of the total share capital of the company)	28.23%	28.23%	27.48%	28.23%	27.48%	27.48%
	<b>b) Non-encumbered</b>						
	- Number of shares	42,906,981	42,906,981	46,137,909	42,906,981	46,137,909	46,137,909
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	26.20%	26.20%	28.17%	26.20%	28.17%	28.17%
	- Percentage of shares (as a % of the total share capital of the company)	10.02%	10.02%	10.77%	10.02%	10.77%	10.77%

SI No	PARTICULARS	Three months ended
		31-12-2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**Notes:**

- 1) The above un-audited financial results have been reviewed and approved by the Board of Directors at their meeting held on January 25, 2013
- 2) The Statutory Auditors have carried out Limited Review of above financial results.
- 3) There are no reportable Segments as per Accounting Standard 17
- 4) Figures for the corresponding previous periods are re-arranged/re-grouped, wherever necessary, to conform to the figures of the current period.

Sd/-  
K S Raju  
Chairman

Place: Hyderabad  
Date:25 January, 2013